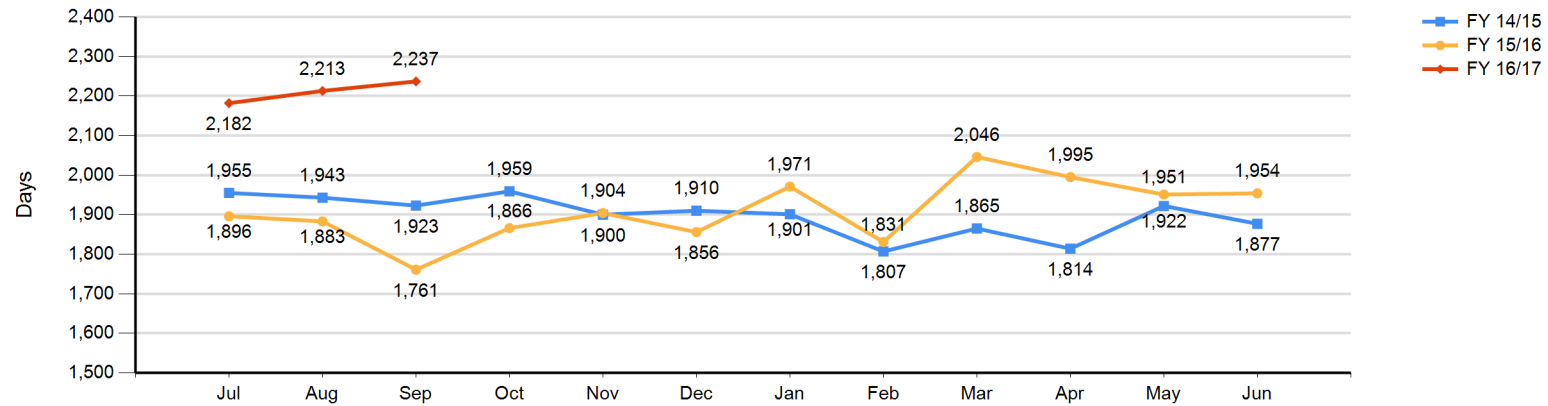
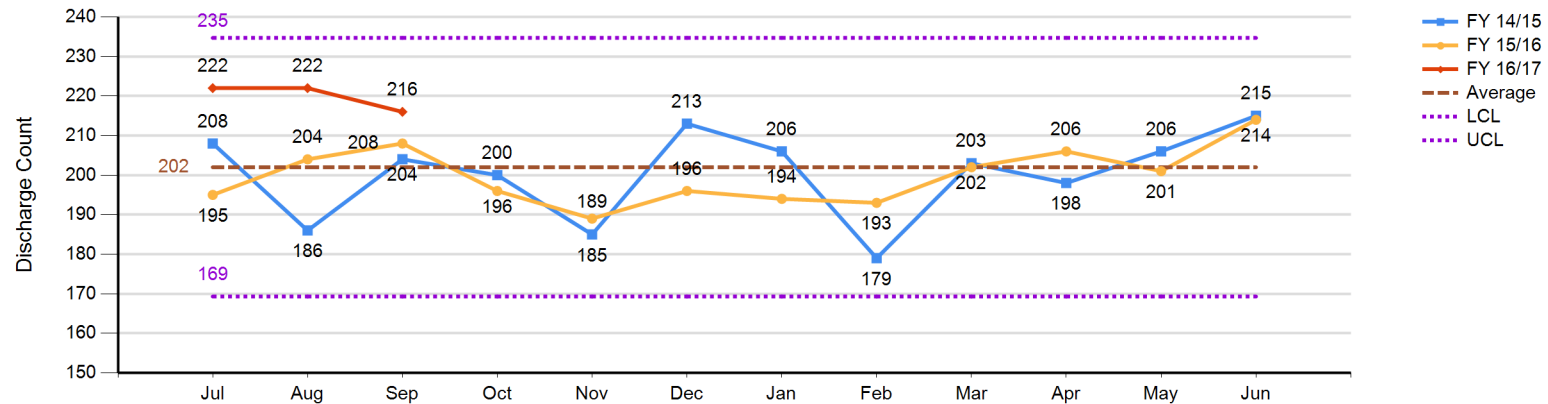


Figure 1. Assignment Days



Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 14/15	1,955	1,943	1,923	1,959	1,900	1,910	1,901	1,807	1,865	1,814	1,922	1,877	22,776
FY 15/16	1,896	1,883	1,761	1,866	1,904	1,856	1,971	1,831	2,046	1,995	1,951	1,954	22,914
FY 16/17	2,182	2,213	2,237										6,632

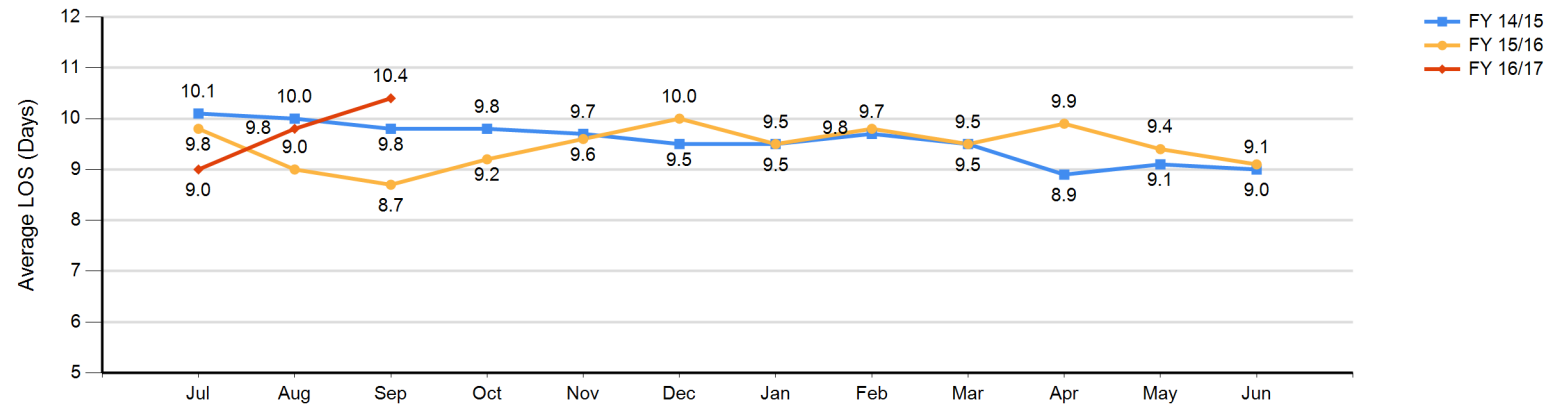
Figure 2. Discharges



Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 14/15	208	186	204	200	185	213	206	179	203	198	206	215	2,403
FY 15/16	195	204	208	196	189	196	194	193	202	206	201	214	2,398
FY 16/17	222	222	216										660

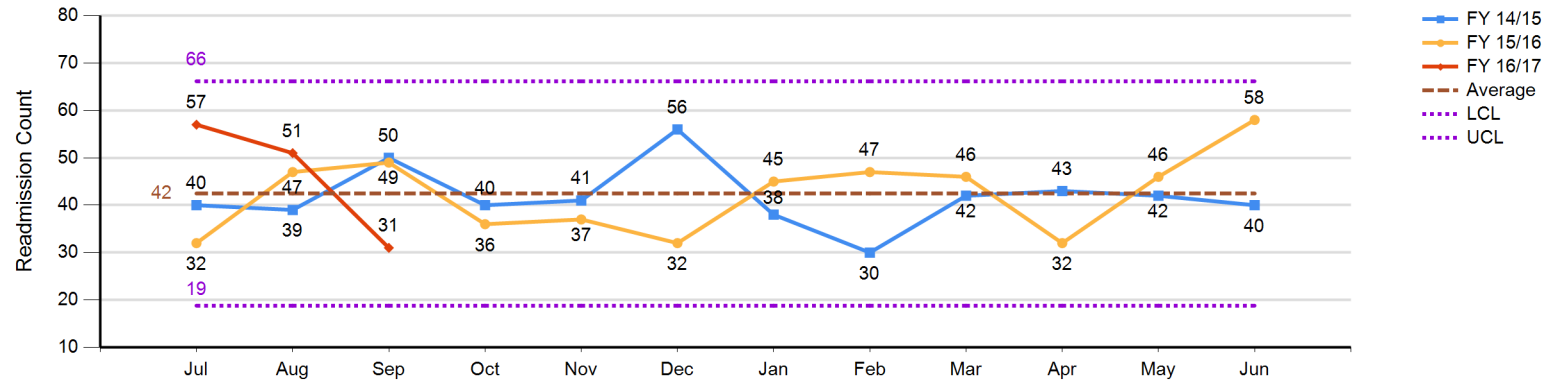
Assignment days are based on the number of days an assignment is open during the time period. For example, if a client is admitted on May 16 and discharged on June 3; 16 days would be added to the month of May and 2 days would be added to the month of June, for a total of 18 assignment days.

Figure 3. Average Length of Stay per Discharge



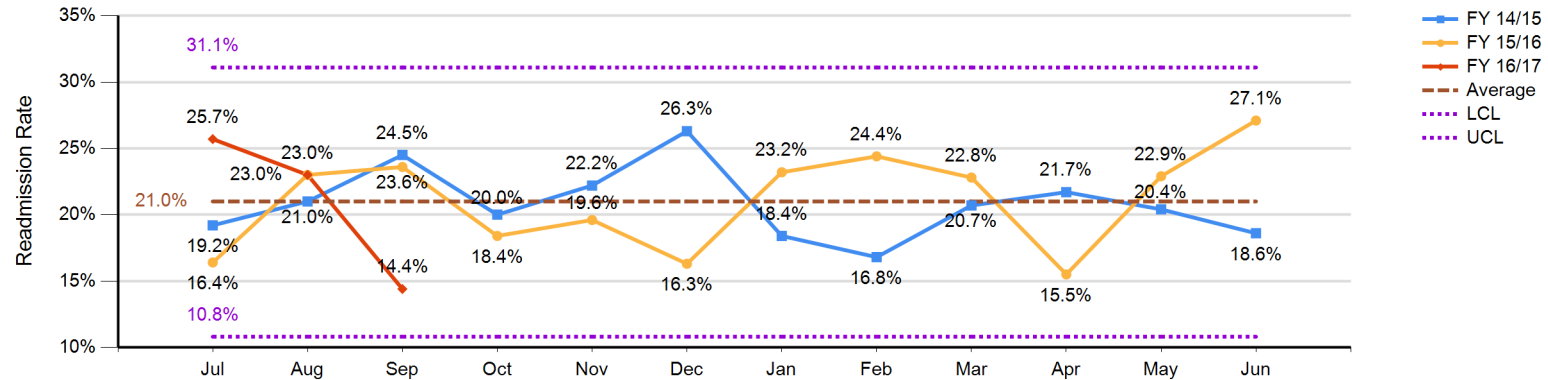
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Fiscal Year	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt	LOS / Cnt
FY 14/15	2,103 / 208	1,856 / 186	1,996 / 204	1,960 / 200	1,801 / 185	2,026 / 213	1,952 / 206	1,735 / 179	1,920 / 203	1,761 / 198	1,884 / 206	1,937 / 215	22,931 / 2,403
FY 15/16	1,914 / 195	1,830 / 204	1,819 / 208	1,805 / 196	1,815 / 189	1,969 / 196	1,844 / 194	1,897 / 193	1,915 / 202	2,032 / 206	1,895 / 201	1,941 / 214	22,676 / 2,398
FY 16/17	1,996 / 222	2,175 / 222	2,247 / 216										6,418 / 660

Figure 4. 30-Day Readmissions



Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 14/15	40	39	50	40	41	56	38	30	42	43	42	40	501
FY 15/16	32	47	49	36	37	32	45	47	46	32	46	58	507
FY 16/17	57	51	31										139

Figure 5. 30-Day Readmission Rate



Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 14/15	19.2%	21.0%	24.5%	20.0%	22.2%	26.3%	18.4%	16.8%	20.7%	21.7%	20.4%	18.6%
FY 15/16	16.4%	23.0%	23.6%	18.4%	19.6%	16.3%	23.2%	24.4%	22.8%	15.5%	22.9%	27.1%
FY 16/17	25.7%	23.0%	14.4%									

METHODOLOGY: The 30 day readmission rate for START Programs is calculated by dividing the number of 30 day readmissions by the corresponding number of discharges in the month specified. A readmission is defined as a client who was discharged from any of the six START Programs within a specified month and then subsequently admitted to SDCPH, any FFS Hospital, or any START Program within 30 days of that START discharge. For example, if a client was discharged from any START Program on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH, any FFS Hospital, or any START Program. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. If a client is transferred from one START facility to another these admissions would not be considered readmissions. Data in each successive report may change due to CCBH software promotions/fixes, or updates to data extraction methods.

Figure 6. Utilization by Facilities
Comparison Between Current FY (7/1/2016 - 9/30/2016) against Prior FY (7/1/2015 - 9/30/2015)

START Facility	Assignment Days			Discharges				Average Length of Stay (ALOS)		30 Day Readmissions - YTD			Prior Fiscal Year - YTD			
	MTD	YTD	Percent	MTD	YTD	Percent	Ratio per Client	MTD	YTD	Overall	START	Hospitals	Assign Days	Discharges	ALOS	Readm Overall
CRF DEL SUR CENTER	29	227	3.5%	7	28	4.2%	1.0	4.1	8.1	28.6%	14.3%	21.4%	888	93	9.5	21.5%
CRF ESPERANZA CRISIS CENTER	362	1,002	15.6%	33	93	14.1%	1.1	11.0	10.8	30.1%	14.0%	21.5%				
CRF HALCYON CENTER	363	984	15.3%	42	116	17.6%	1.0	8.6	8.5	13.8%	2.6%	12.1%	664	77	8.6	29.9%
CRF JARY BARRETO	310	937	14.6%	32	100	15.2%	1.0	9.7	9.4	22.0%	8.0%	18.0%	953	109	8.7	31.2%
CRF NEW VISTAS CENTER	417	1,181	18.4%	42	127	19.2%	1.0	9.9	9.3	22.8%	7.9%	18.1%	1,049	119	8.8	19.3%
CRF TURNING POINT CENTER	314	899	14.0%	26	89	13.5%	1.0	12.1	10.1	23.6%	7.9%	18.0%	921	104	8.9	17.3%
CRF VISTA BALBOA CENTER	452	1,188	18.5%	34	107	16.2%	1.0	13.3	11.1	14.0%	2.8%	13.1%	1,088	105	10.4	9.5%
TOTAL:	2,247	6,418	100.0%	216	660	100.0%	1.0	10.4	9.7	21.1%	7.3%	16.8%	5,563	607	9.2	21.1%

Overall Readmission Rate: Takes into account readmissions from START, FFS Hospital, and SDCPH, methodology is explained on page 3

Readmission Rate START: Takes into account readmissions from START to START only.

Readmission Rate Hospitals: Takes into account readmissions from START to FFS Hospital and SDCPH.

As of 09/20/2016, Isis Crisis Center was renamed Del Sur Crisis Center, while retaining data entry under unit 3820.